

Gesamtbudget SGB II - Zuteilungsbeträge und Ist-Ergebnisse und Umschichtung

Eingliederungsleistungen (EGL) inkl. Beschäftigungszuschuss, ohne Sonderprogramme und Verwaltungskosten (VwK) ohne üKo, Statistik & Forschung gemeinsame Einrichtungen

in Euro

Datenstand: 22.01.2016

BL	Träger	BL / Grundsicherungsstelle	Zuteilungsbeträge		Ist		Umschichtungen vom Eingliederungs- in das Verwaltungsbudget
			VwK	EGL	VwK	EGL	
		Bundesländer (BA)	3.010.471.591,00	2.697.645.661,56	3.493.138.278,04	2.155.969.179,64	491.776.160,79
SH		Schleswig- Holstein	126.625.088,00	110.797.140,19	144.990.582,12	91.401.675,49	18.736.307,32
HH		Hamburg	120.056.186,00	105.169.700,10	129.596.209,49	96.534.206,43	8.565.801,16
NI		Niedersachsen	267.919.648,00	233.497.612,90	315.728.818,06	179.766.064,11	48.796.766,56
HB		Bremen	60.389.325,00	60.951.998,02	66.555.721,85	54.312.292,07	6.261.246,00
NW		Nordrhein-Westfalen	695.666.851,00	658.908.077,00	818.275.162,00	525.647.702,35	125.297.511,72
HE		Hessen	115.790.392,00	97.368.517,48	134.978.297,72	75.187.866,38	19.816.936,02
RP		Rheinland-Pfalz	120.333.127,00	97.677.791,42	144.619.277,94	72.652.215,03	24.451.296,76
BW		Baden-Württemberg	196.159.898,00	145.359.235,81	231.933.498,47	104.824.131,11	37.314.153,74
BY		Bayern	255.769.614,00	184.325.036,09	314.783.599,69	122.105.779,91	60.206.137,25
SL		Saarland	35.062.715,00	31.367.529,64	42.458.245,36	23.805.242,52	7.384.581,36
BE		Berlin	380.696.510,00	412.017.913,54	435.106.493,18	341.775.195,19	54.445.297,12
BB		Brandenburg	105.380.193,00	91.870.374,35	118.191.852,89	76.338.420,85	13.540.694,30
MV		Mecklenburg-Vorpommern	117.756.344,00	107.588.970,82	136.116.326,19	86.757.283,66	18.629.693,51
SN		Sachsen	192.349.005,00	165.078.536,00	212.295.647,15	139.631.881,48	20.989.896,31
ST		Sachsen-Anhalt	109.498.433,00	103.234.953,86	121.366.294,68	89.570.945,85	12.068.822,70
TH		Thüringen	111.018.262,00	92.432.274,34	126.142.251,25	75.658.277,21	15.271.018,96

Gesamtbudget SGB II - Zuteilungsbeträge und Ist-Ergebnisse und Umschichtung

Eingliederungsleistungen (EGL) inkl. Beschäftigungszuschuss, ohne Sonderprogramme und Verwaltungskosten (VwK) ohne üKo, Statistik & Forschung gemeinsame Einrichtungen

in Euro

Datenstand: 22.01.2016

BL	Träger	BL / Grundsicherungsstelle	Zuteilungsbeträge		Ist		Umschichtu Umschichtungen vom Eingliederungs- in das Verwaltungsbudget
			VwK	EGL	VwK	EGL	
BL	Träger	Grundsicherungsstellen (BA)	3.010.471.591,00	2.697.645.661,56	3.493.138.278,04	2.155.969.179,64	491.776.160,79
MV	030.02	Jobcenter Vorpommern-Greifswald Nord	15.934.184,00	14.795.803,19	17.833.515,60	12.711.060,59	1.899.835,24
MV	030.06	Jobcenter Vorpommern-Greifswald Süd	7.532.185,00	8.125.329,25	8.911.219,62	6.643.573,35	1.379.428,14
MV	031.02	Jobcenter Mecklenburgische Seenplatte Süd	13.670.466,00	13.130.710,82	16.725.343,22	9.716.846,42	3.088.757,00
MV	031.22	Jobcenter Mecklenburgische Seenplatte Nord	11.812.880,00	11.417.226,07	14.469.256,10	8.147.511,80	2.812.620,38
MV	032.02	Jobcenter Rostock, Hansestadt	20.290.390,00	18.106.098,00	22.075.484,36	16.312.494,83	1.785.692,40
MV	032.04	Jobcenter Bad Doberan	6.014.810,00	4.595.276,00	6.930.253,54	3.299.511,24	915.609,02
MV	032.08	Jobcenter Güstrow	8.772.413,00	8.034.809,00	10.139.955,74	6.662.596,23	1.368.108,00
MV	033.02	Jobcenter Schwerin, Landeshauptstadt	9.549.163,00	9.231.282,00	11.236.973,24	7.404.299,51	1.688.334,35
MV	033.04	Jobcenter Nordwestmecklenburg	11.000.211,00	9.084.684,93	12.699.226,31	6.854.758,36	1.772.353,98
MV	033.24	Jobcenter Ludwigslust-Parchim	13.179.642,00	11.067.751,56	15.095.118,46	9.004.867,90	1.918.955,00
MV	034.44	Jobcenter Vorpommern-Rügen			-20,00	-236,57	
SH	111.02	Jobcenter Stormarn	6.126.240,00	4.526.584,00	7.340.649,12	3.220.168,40	1.278.992,60
SH	111.16	Jobcenter Herzogtum Lauenburg	8.194.443,00	7.094.317,00	9.011.034,05	6.232.232,38	817.889,95
SH	115.02	Jobcenter Pinneberg	11.791.859,00	9.383.525,00	13.726.419,59	7.416.553,95	1.965.705,00
SH	115.22	Jobcenter Segeberg	9.290.179,00	7.177.814,54	10.341.530,04	6.041.633,71	1.051.888,93
SH	119.02	Jobcenter Flensburg, Stadt	7.730.761,00	7.108.762,00	9.630.648,25	5.190.039,59	1.903.580,00
SH	119.04	Jobcenter Schleswig-Flensburg					
SH	119.16	Jobcenter Nordfriesland					
HH	123.02	Jobcenter Hamburg, Freie und Hansestadt	120.056.186,00	105.169.700,10	129.596.209,49	96.534.206,43	8.565.801,16
SH	127.02	Jobcenter Dithmarschen	7.616.473,00	6.599.639,65	8.301.295,08	5.813.396,36	746.980,00
SH	127.12	Jobcenter Steinburg	5.906.441,00	4.726.907,00	7.050.450,86	3.509.137,37	1.145.517,44
SH	131.02	Jobcenter Kiel, Landeshauptstadt	21.657.151,00	20.274.739,00	24.221.986,98	17.689.649,65	2.570.000,00
SH	131.06	Jobcenter Plön	4.449.473,00	3.631.403,00	5.497.570,45	2.566.495,99	1.049.653,55
SH	135.02	Jobcenter Lübeck, Hansestadt	18.547.296,00	18.808.391,00	20.896.199,47	16.183.452,57	2.448.149,88
SH	135.06	Jobcenter Ostholstein	8.648.942,00	6.984.333,00	10.339.646,65	5.264.357,96	1.710.627,00
SH	139.02	Jobcenter Neumünster, Stadt	6.818.702,00	6.885.168,00	7.721.121,82	5.809.822,56	966.000,00
SH	139.12	Jobcenter Rendsburg-Eckernförde	9.847.128,00	7.595.557,00	10.912.029,74	6.464.735,00	1.081.322,97
NI	211.02	Jobcenter Braunschweig, Stadt	14.946.819,00	11.980.300,00	17.406.813,74	9.205.048,84	2.481.716,69
NI	211.04	Jobcenter Salzgitter, Stadt	6.346.040,00	6.034.501,00	7.538.667,03	4.809.892,34	1.198.993,75
NI	211.06	Jobcenter Wolfenbüttel	5.241.122,00	4.289.481,64	6.047.787,50	3.480.232,65	807.748,34
NI	211.24	Jobcenter Goslar	8.591.798,00	7.559.536,00	9.441.726,02	6.674.754,20	851.571,00
HB	214.04	Jobcenter Bremen, Stadt	47.652.141,00	46.774.793,02	51.788.774,93	42.403.530,03	4.135.346,00
HB	214.16	Jobcenter Osterholz					
HB	214.20	Jobcenter Bremerhaven, Stadt	12.737.184,00	14.177.205,00	14.766.946,92	11.908.762,04	2.125.900,00
NI	221.02	Jobcenter im Landkreis Celle	9.004.255,00	7.626.310,00	10.202.572,00	6.226.997,01	1.311.676,00
NI	221.16	Jobcenter Soltau-Fallingb.ostel					
NI	224.02	Jobcenter Emden, Stadt	3.392.719,00	3.032.952,00	4.100.864,19	2.237.150,11	727.500,00
NI	224.10	Jobcenter Leer					
NI	224.44	Jobcenter Wittmund					
NI	224.46	Jobcenter Aurich			90,99	-381,92	
NI	231.02	Jobcenter Göttingen					
NI	231.04	Jobcenter Osterode am Harz					
NI	231.06	Jobcenter Northeim	6.189.506,00	5.158.077,00	7.303.014,60	3.986.798,65	1.136.371,33
NI	234.06	Jobcenter Holzminden	3.692.856,00	3.423.877,00	4.438.150,62	2.338.444,83	755.810,21
NI	234.08	Jobcenter Hameln-Pyrmont	8.264.518,00	7.653.673,00	9.546.679,05	6.283.521,58	1.360.037,00
NI	234.44	Jobcenter Schaumburg				-345,65	
NI	237.02	Jobcenter Region Hannover	73.463.658,00	67.370.270,00	88.196.225,71	50.186.627,68	14.855.000,00
NI	241.10	Jobcenter Helmstedt	4.870.910,00	3.792.069,00	6.121.041,83	2.212.115,68	1.337.601,00
NI	241.12	Jobcenter Gifhorn	5.885.420,00	4.480.587,37	7.791.324,30	2.521.658,57	1.935.776,40
NI	241.14	Jobcenter Wolfsburg, Stadt	4.623.967,00	3.914.819,00	6.002.255,91	2.497.180,00	1.381.349,02
NI	244.02	Jobcenter Hildesheim	13.784.755,00	11.309.432,00	16.124.943,46	8.912.281,81	2.350.950,15
NI	244.04	Jobcenter Peine					
NI	251.02	Jobcenter Lüneburg	8.420.162,00	6.789.876,00	9.663.206,06	5.326.898,31	1.370.960,00
NI	251.04	Jobcenter Harburg	7.071.565,00	5.449.084,00	8.091.536,75	4.373.876,31	1.022.269,18
NI	251.10	Jobcenter Lüchow-Dannenberg	2.947.200,00	2.527.635,92	3.309.900,73	2.066.012,67	403.869,00

Gesamtbudget SGB II - Zuteilungsbeträge und Ist-Ergebnisse und Umschichtung

Eingliederungsleistungen (EGL) inkl. Beschäftigungszuschuss, ohne Sonderprogramme und Verwaltungskosten (VwK) ohne üKo, Statistik & Forschung gemeinsame Einrichtungen

in Euro

Datenstand: 22.01.2016

BL	Träger	BL / Grundsicherungsstelle	Zuteilungsbeträge		Ist		Umschichtu Umschichtungen vom Eingliederungs- in das Verwaltungsbudget
			VwK	EGL	VwK	EGL	
NI	251.12	Jobcenter Uelzen	4.229.673,00	3.226.246,00	5.020.838,07	2.421.255,39	791.316,29
NI	257.04	Jobcenter Grafschaft Bentheim					
NI	257.06	Jobcenter Emsland					
NI	261.04	Jobcenter Delmenhorst, Stadt	6.309.917,00	6.713.847,82	8.198.274,32	4.804.152,61	1.891.983,00
NI	261.06	Jobcenter Oldenburg (Oldenburg), Stadt	11.397.566,00	9.922.601,00	12.767.712,19	8.406.729,81	1.375.000,00
NI	261.10	Jobcenter Wesermarsch	4.590.905,00	3.971.843,96	5.818.198,40	2.601.287,62	1.231.923,87
NI	261.12	Jobcenter Ammerland					
NI	261.18	Jobcenter Oldenburg					
NI	261.26	Jobcenter Wilhelmshaven, Stadt	7.128.709,00	7.160.708,00	8.508.910,43	5.578.971,51	1.383.811,17
NI	261.30	Jobcenter Friesland					
NI	264.02	Jobcenter Osnabrück, Stadt	10.705.104,00	9.585.095,00	11.416.161,14	8.569.405,36	731.734,25
NI	264.10	Jobcenter Osnabrück					
NI	267.02	Jobcenter Stade	8.384.039,00	7.189.041,00	9.182.908,10	6.222.362,00	825.000,00
NI	267.04	Jobcenter Cuxhaven	7.935.459,00	6.490.620,19	9.347.920,49	4.801.222,27	1.600.000,00
NI	267.06	Jobcenter Rotenburg (Wümme)					
NI	274.02	Jobcenter Vechta	3.299.451,00	2.704.888,00	3.618.048,91	2.342.047,24	337.374,31
NI	274.04	Jobcenter Cloppenburg	5.060.505,00	4.139.997,00	5.883.908,91	3.258.414,74	830.000,00
NI	277.06	Jobcenter Verden					
NI	277.08	Jobcenter Diepholz	7.258.099,00	5.658.230,00	8.466.787,90	4.389.616,03	1.219.062,14
NI	277.18	Jobcenter Nienburg (Weser)	4.882.951,00	4.342.014,00	6.172.348,70	3.031.835,86	1.290.362,46
NW	311.06	Jobcenter Heinsberg	10.593.673,00	8.905.562,00	13.435.294,03	6.041.478,56	2.843.578,07
NW	311.08	Jobcenter Städteregion Aachen	33.111.861,00	31.523.960,00	39.961.003,41	24.362.412,58	6.850.000,00
NW	311.18	Jobcenter Düren					
NW	315.02	Jobcenter Leverkusen, Stadt	9.729.779,00	8.969.112,00	10.387.325,10	8.226.322,18	695.000,00
NW	315.04	Jobcenter Oberbergischer Kreis	9.401.609,00	7.708.100,00	11.398.634,25	5.619.826,11	2.009.124,51
NW	315.06	Jobcenter Rheinisch-Bergischer Kreis	10.428.160,00	8.724.758,00	12.676.703,31	6.155.340,85	2.251.771,08
NW	317.04	Jobcenter Bielefeld, Stadt	21.964.096,00	21.139.619,00	26.947.512,23	16.065.599,88	5.031.000,00
NW	317.78	Jobcenter Gütersloh					
NW	321.02	Jobcenter Bochum, Stadt	25.691.106,00	24.243.171,00	30.627.706,75	18.886.348,90	4.941.557,00
NW	321.12	Jobcenter Herne, Stadt	13.182.703,00	13.970.885,00	16.362.426,43	10.652.997,04	3.180.155,92
NW	323.02	Jobcenter Bonn, Stadt	16.036.634,00	14.083.131,00	19.472.574,89	10.502.933,69	3.449.985,00
NW	323.04	Jobcenter Rhein-Sieg-Kreis	22.042.464,00	18.541.914,00	24.778.103,66	15.541.098,10	2.879.960,32
NW	325.02	Jobcenter Rhein-Erft-Kreis	21.846.747,00	19.414.611,00	24.394.129,72	14.403.357,26	4.910.000,00
NW	325.04	Jobcenter Euskirchen	6.719.313,00	5.257.585,00	8.333.190,38	3.570.839,46	1.685.000,00
NW	327.02	Jobcenter Borken					
NW	327.04	Jobcenter Coesfeld					
NW	331.48	Jobcenter Lippe					
NW	333.02	Jobcenter Dortmund, Stadt	52.188.963,00	55.511.689,00	62.042.150,86	45.874.014,54	9.440.000,00
NW	337.02	Jobcenter Düsseldorf, Stadt	40.899.766,00	38.120.782,00	44.826.097,46	33.031.364,46	3.958.760,00
NW	341.02	Jobcenter Duisburg, Stadt	42.061.829,00	43.790.757,00	50.706.138,89	35.041.710,55	8.650.000,00
NW	343.48	Jobcenter Essen, Stadt				-50,48	
NW	345.02	Jobcenter Gelsenkirchen, Stadt	27.536.448,00	32.307.251,00	31.646.853,68	28.165.334,59	4.121.052,44
NW	345.06	Jobcenter Bottrop, Stadt	7.273.201,00	6.646.464,00	8.971.306,49	4.918.989,48	1.701.976,97
NW	347.02	Jobcenter Ennepe-Ruhr-Kreis					
NW	347.04	Jobcenter Hagen, Stadt	13.935.370,00	14.833.034,00	16.065.872,43	12.381.525,46	2.133.078,72
NW	351.02	Jobcenter Hamm, Stadt					
NW	351.04	Jobcenter Unna	24.574.146,00	23.283.067,00	26.245.275,52	20.553.711,81	1.684.291,89
NW	353.02	Jobcenter Herford	10.039.786,00	8.715.124,00	11.509.343,34	6.709.651,22	1.616.707,26
NW	353.18	Jobcenter Minden-Lübbecke					
NW	355.02	Jobcenter Märkischer Kreis	20.157.938,00	17.758.467,73	23.263.938,30	14.441.248,42	3.101.036,00
NW	357.02	Jobcenter Köln, Stadt	72.840.585,00	68.091.361,00	89.183.368,56	51.502.470,04	16.391.407,00
NW	361.02	Jobcenter Krefeld	18.535.254,00	18.299.644,00	21.274.993,97	15.360.396,57	2.728.705,20
NW	361.08	Jobcenter Viersen	12.433.096,00	10.921.769,00	15.374.502,27	7.907.825,64	2.943.833,25
NW	364.02	Jobcenter Mettmann	22.921.462,00	20.504.898,00	27.465.010,57	15.432.816,68	4.547.214,49
NW	365.02	Jobcenter Mönchengladbach, Stadt	22.933.503,00	24.447.236,00	25.729.120,18	21.547.595,96	2.796.370,29
NW	365.04	Jobcenter Rhein-Kreis Neuss	18.580.358,00	15.463.486,00	22.041.121,61	11.940.903,14	3.470.000,00
NW	367.04	Jobcenter Warendorf			-634,27	-185,35	

Gesamtbudget SGB II - Zuteilungsbeträge und Ist-Ergebnisse und Umschichtung

Eingliederungsleistungen (EGL) inkl. Beschäftigungszuschuss, ohne Sonderprogramme und Verwaltungskosten (VwK) ohne üKo, Statistik & Forschung gemeinsame Einrichtungen

in Euro

Datenstand: 22.01.2016

BL	Träger	BL / Grundsicherungsstelle	Zuteilungsbeträge		Ist		Umschichtu Umschichtungen vom Eingliederungs- in das Verwaltungsbudget
			VwK	EGL	VwK	EGL	
NW	367.48	Jobcenter Münster, Stadt					
NW	371.02	Jobcenter Mülheim an der Ruhr, Stadt					
NW	371.06	Jobcenter Oberhausen, Stadt	17.304.006,00	17.439.194,00	19.603.563,21	15.027.113,21	2.305.652,90
NW	373.02	Jobcenter Paderborn	12.478.200,00	11.107.202,00	15.160.209,17	8.247.158,05	2.715.555,59
NW	373.38	Jobcenter Hörter	4.253.755,00	3.264.904,00	4.907.573,20	2.506.677,85	654.587,71
NW	375.48	Jobcenter Recklinghausen					
NW	377.10	Jobcenter Steinfurt					
NW	381.02	Jobcenter Siegen-Wittgenstein	10.030.805,00	7.564.935,00	11.632.304,74	5.740.086,16	1.654.602,00
NW	381.04	Jobcenter Olpe	3.684.765,00	2.757.928,27	4.098.112,53	2.324.937,40	427.000,00
NW	383.02	Jobcenter Soest	11.258.993,00	9.421.920,00	14.153.010,88	6.146.271,03	2.895.745,00
NW	383.40	Jobcenter Hochsauerlandkreis					
NW	387.02	Jobcenter Wesel	21.831.645,00	19.319.322,00	24.776.040,97	15.833.336,40	2.949.071,70
NW	387.04	Jobcenter Kleve					
NW	391.04	Jobcenter Remscheid, Stadt	7.164.832,00	6.855.234,00	8.825.286,15	4.984.244,91	1.683.731,41
NW	391.06	Jobcenter Solingen, Stadt			-2,88		
NW	391.48	Jobcenter Wuppertal, Stadt					
HE	411.02	Jobcenter Hersfeld-Rotenburg					
HE	411.10	Jobcenter Fulda					
HE	415.02	Jobcenter Bergstraße					
HE	415.06	Jobcenter Darmstadt-Dieburg					
HE	415.08	Jobcenter Odenwaldkreis					
HE	415.12	Jobcenter Darmstadt, Wissenschaftsstadt	7.625.453,00	6.413.832,00	8.981.018,88	4.850.559,25	1.425.000,00
HE	419.20	Jobcenter Frankfurt am Main, Stadt	44.780.249,00	38.734.955,00	52.066.928,07	31.417.622,38	7.300.000,00
HE	427.02	Jobcenter Gießen	11.710.633,00	9.701.547,00	13.925.349,99	6.772.830,67	2.216.718,57
HE	427.04	Jobcenter Vogelsbergkreis					
HE	427.08	Jobcenter Wetteraukreis	9.190.789,00	7.148.348,00	10.260.099,09	5.834.581,85	1.150.000,00
HE	431.02	Jobcenter Main-Kinzig-Kreis					
HE	433.02	Jobcenter Hochtaunuskreis					
HE	433.04	Jobcenter Main-Taunus-Kreis					
HE	433.06	Jobcenter Groß-Gerau					
HE	435.02	Jobcenter Kassel, documenta-Stadt	13.787.816,00	12.626.052,00	15.955.391,69	9.188.768,03	2.520.000,00
HE	435.04	Jobcenter Kassel	7.065.443,00	5.487.880,00	8.593.861,46	3.915.032,78	1.530.000,00
HE	435.20	Jobcenter Werra-Meißner-Kreis	4.578.864,00	3.712.375,00	5.080.386,14	3.135.691,25	502.530,96
HE	439.02	Jobcenter Waldeck-Frankenberg	5.120.711,00	4.093.230,48	6.298.237,92	2.676.349,27	1.210.000,00
HE	439.04	Jobcenter Schwalm-Eder-Kreis	5.488.065,00	4.118.910,00	6.467.948,10	3.138.032,49	981.053,49
HE	443.02	Jobcenter Limburg-Weilburg	6.442.369,00	5.331.388,00	7.349.076,39	4.258.398,41	981.633,00
HE	443.04	Jobcenter Lahn-Dill-Kreis					
HE	447.02	Jobcenter Marburg-Biedenkopf					
HE	451.08	Jobcenter Offenbach					
HE	451.48	Jobcenter Offenbach am Main, Stadt					
HE	459.02	Jobcenter Wiesbaden, Landeshauptstadt					
HE	459.04	Jobcenter Rheingau-Taunus-Kreis					
RP	511.02	Jobcenter Bad Kreuznach	6.767.477,00	5.510.624,00	8.999.720,68	3.208.440,47	2.246.000,00
RP	511.06	Jobcenter Birkenfeld	3.422.923,00	2.779.913,00	4.581.242,10	1.608.191,96	1.166.000,00
RP	511.10	Jobcenter Rhein-Hunsrück-Kreis	2.444.536,00	1.715.041,00	3.303.362,75	839.199,28	859.735,62
RP	515.02	Jobcenter Donnersbergkreis	2.558.825,00	1.998.562,53	3.115.788,86	1.422.176,07	568.868,61
RP	515.06	Jobcenter Kaiserslautern, Stadt	7.200.955,00	6.573.669,53	8.319.423,36	5.390.801,80	1.140.004,14
RP	515.10	Jobcenter Kaiserslautern	3.296.390,00	2.499.563,53	4.497.967,74	1.285.177,83	1.208.000,00
RP	515.16	Jobcenter Pirmasens, Stadt	3.404.760,00	3.400.049,69	4.103.056,41	2.644.650,14	706.747,01
RP	515.18	Jobcenter Zweibrücken, Stadt	1.670.848,00	1.401.295,00	2.282.015,05	788.910,12	611.822,74
RP	515.20	Jobcenter Südwestpfalz					
RP	515.42	Jobcenter Kusel					
RP	519.02	Jobcenter Koblenz, Stadt	5.596.434,00	4.743.039,00	6.276.466,16	4.049.089,66	687.100,00
RP	519.04	Jobcenter Cochem-Zell	1.294.514,00	926.023,60	1.609.571,29	609.384,96	315.378,98
RP	519.06	Jobcenter Landkreis Ahrweiler	3.320.472,00	2.494.609,65	3.952.093,55	1.860.678,81	631.713,74
RP	519.08	Jobcenter Landkreis Mayen-Koblenz				-132,23	
RP	523.02	Jobcenter Vorpfalz-Ludwigshafen	19.366.087,00	16.993.238,00	21.709.765,50	14.604.761,11	2.346.258,16

Gesamtbudget SGB II - Zuteilungsbeträge und Ist-Ergebnisse und Umschichtung

Eingliederungsleistungen (EGL) inkl. Beschäftigungszuschuss, ohne Sonderprogramme und Verwaltungskosten (VwK) ohne üKo, Statistik & Forschung gemeinsame Einrichtungen

in Euro

Datenstand: 22.01.2016

BL	Träger	BL / Grundsicherungsstelle	Zuteilungsbeträge		Ist		Umschichtu Umschichtungen vom Eingliederungs- in das Verwaltungsbudget
			VwK	EGL	VwK	EGL	
RP	527.04	Jobcenter Alzey-Worms	3.203.122,00	2.592.912,00	3.984.287,14	1.777.906,55	783.580,58
RP	527.06	Jobcenter Mainz, Stadt	9.121.604,00	7.552.402,00	11.437.589,41	5.138.419,03	2.317.965,27
RP	527.10	Jobcenter Worms, Stadt	4.916.013,00	4.505.764,00	6.166.613,43	3.241.456,58	1.251.724,86
RP	527.44	Jobcenter Mainz-Bingen				-2.684,58	
RP	535.02	Jobcenter Rhein-Lahn-Kreis	3.507.210,00	2.574.512,58	4.629.822,09	1.402.619,15	1.127.203,27
RP	535.04	Jobcenter Westerwaldkreis	5.084.587,00	3.677.448,47	6.510.014,13	2.241.548,47	1.432.705,31
RP	543.02	Jobcenter Germersheim	3.513.129,00	2.646.767,00	4.350.838,91	1.801.729,94	838.808,16
RP	543.08	Jobcenter Landau-Südliche Weinstraße	3.925.585,00	2.822.086,00	4.650.910,08	2.093.034,38	728.624,22
RP	543.12	Jobcenter Deutsche Weinstraße	5.427.859,00	4.062.680,00	6.506.703,68	2.980.971,42	1.080.208,40
RP	547.02	Jobcenter Altenkirchen (Westerwald)	4.467.433,00	3.640.129,37	5.071.317,72	3.015.876,50	607.142,34
RP	547.08	Jobcenter Neuwied	6.583.800,00	5.325.316,00	7.121.307,75	4.785.010,81	537.576,53
SL	555.02	Jobcenter Regionalverband Saarbrücken	25.089.053,00	22.923.031,86	30.321.452,92	17.747.922,51	5.177.440,04
SL	555.14	Jobcenter Neunkirchen	7.047.483,00	6.181.282,00	8.380.343,50	4.813.885,78	1.335.384,14
SL	555.16	Jobcenter St. Wendel					
SL	555.18	Jobcenter Saarpfalz-Kreis					
SL	555.20	Jobcenter Merzig-Wadern	2.926.179,00	2.263.215,78	3.756.448,95	1.243.434,23	871.757,18
SL	555.22	Jobcenter Saarlouis					
RP	563.02	Jobcenter Bernkastel-Wittlich	2.281.881,00	1.605.336,00	2.459.946,31	1.335.530,75	185.401,93
RP	563.04	Jobcenter Bitburg-Prüm	1.466.150,00	1.001.277,47	1.924.757,14	522.160,80	458.700,49
RP	563.06	Jobcenter Trier, Stadt	4.136.406,00	3.064.582,00	4.348.575,11	2.850.647,16	213.026,40
RP	563.08	Jobcenter Trier-Saarburg	2.354.127,00	1.570.950,00	2.706.121,60	1.156.658,29	401.000,00
RP	563.10	Jobcenter Vulkaneifel					
BW	611.08	Jobcenter Heidenheim	3.612.519,00	2.707.763,00	4.436.794,53	1.871.474,30	824.847,08
BW	611.46	Jobcenter Ostalbkreis					
BW	614.02	Jobcenter Zollernalbkreis	4.262.735,00	3.051.163,36	4.599.900,21	2.411.084,55	353.663,62
BW	614.06	Jobcenter Sigmaringen	2.522.702,00	1.780.708,96	3.094.130,88	1.118.983,32	582.000,00
BW	617.02	Jobcenter Breisgau-Hochschwarzwald	5.024.382,00	3.432.415,19	5.659.900,21	2.669.770,97	700.000,00
BW	617.04	Jobcenter Emmendingen	3.118.835,00	2.158.200,00	3.463.898,06	1.719.234,33	380.000,00
BW	617.06	Jobcenter Freiburg im Breisgau, Stadt	10.307.749,00	8.086.974,88	12.536.008,09	5.856.743,64	2.230.095,23
BW	621.02	Jobcenter Esslingen	12.336.768,00	9.021.837,10	14.264.787,28	6.400.943,48	2.000.000,00
BW	621.06	Jobcenter Göppingen	6.719.313,00	4.888.570,00	7.661.049,38	3.932.135,99	953.522,25
BW	624.02	Jobcenter Heidelberg, Stadt	4.903.972,00	3.458.550,14	5.827.416,29	2.332.534,16	1.018.837,00
BW	624.04	Jobcenter Rhein-Neckar-Kreis	14.302.521,00	10.676.834,00	16.890.555,67	7.798.408,94	2.718.664,91
BW	627.02	Jobcenter Heilbronn, Stadt	5.211.121,00	4.213.233,72	6.679.635,32	2.726.902,91	1.482.316,26
BW	627.04	Jobcenter Heilbronn	6.595.841,00	4.623.689,22	7.854.151,65	3.363.952,37	1.259.654,70
BW	631.02	Jobcenter Karlsruhe, Stadt	13.113.518,00	9.756.054,00	14.854.909,61	7.529.526,97	1.899.621,00
BW	631.08	Jobcenter Landkreis Karlsruhe	7.905.458,00	5.531.711,00	9.929.413,07	3.515.167,79	2.014.599,70
BW	631.20	Jobcenter Baden-Baden, Stadt	1.800.239,00	1.331.232,30	2.192.055,78	799.340,95	531.777,71
BW	631.22	Jobcenter Rastatt	4.798.664,00	3.554.720,78	5.567.196,80	2.712.597,19	840.484,00
BW	634.02	Jobcenter Konstanz	7.116.668,00	4.977.868,32	8.855.367,04	2.967.275,79	1.940.662,00
BW	634.04	Jobcenter Bodenseekreis					
BW	634.08	Jobcenter Ravensburg					
BW	637.02	Jobcenter Lörrach	5.680.721,00	4.034.818,35	6.868.631,28	2.846.318,34	1.188.500,00
BW	637.04	Jobcenter Waldshut					
BW	641.48	Jobcenter Ludwigsburg					
BW	644.02	Jobcenter Mannheim, Universitätsstadt	17.596.053,00	15.277.222,00	20.728.934,28	11.379.694,21	3.260.000,00
BW	647.02	Jobcenter Calw	3.073.732,00	2.195.189,22	3.708.399,88	1.541.864,80	634.759,55
BW	647.08	Jobcenter Landkreis Freudenstadt	2.173.512,00	1.532.526,02	2.588.987,96	1.109.411,84	419.065,15
BW	647.10	Jobcenter Pforzheim, Stadt					
BW	647.12	Jobcenter Enzkreis					
BW	651.06	Jobcenter Offenburg LK Ortenaukreis					
BW	664.02	Jobcenter Reutlingen	6.939.112,00	5.025.633,00	7.938.447,50	3.985.222,26	999.906,70
BW	664.04	Jobcenter Tübingen	4.623.967,00	3.229.869,67	5.441.459,63	2.401.349,81	817.715,95
BW	671.02	Jobcenter Rems-Murr-Kreis	10.906.741,00	8.306.620,29	11.855.743,91	7.099.019,99	1.150.000,00
BW	674.02	Jobcenter Hohenlohekreis	1.676.767,00	1.124.617,00	2.127.119,26	546.378,64	512.000,00
BW	674.04	Jobcenter Schwäbisch Hall	3.765.991,00	2.623.092,55	4.986.402,79	1.316.830,79	1.220.520,87
BW	674.08	Jobcenter Neckar-Odenwald-Kreis	2.908.016,00	2.086.621,74	3.365.217,28	1.597.858,24	460.717,30

Gesamtbudget SGB II - Zuteilungsbeträge und Ist-Ergebnisse und Umschichtung

Eingliederungsleistungen (EGL) inkl. Beschäftigungszuschuss, ohne Sonderprogramme und Verwaltungskosten (VwK) ohne üKo, Statistik & Forschung gemeinsame Einrichtungen

in Euro

Datenstand: 22.01.2016

BL	Träger	BL / Grundsicherungsstelle	Zuteilungsbeträge		Ist		Umschichtu Umschichtungen vom Eingliederungs- in das Verwaltungsbudget
			VwK	EGL	VwK	EGL	
BW	674.10	Jobcenter Main-Tauber-Kreis	2.420.454,00	1.690.440,00	2.795.967,71	1.273.834,72	384.000,00
BW	677.04	Jobcenter Böblingen	7.670.556,00	5.638.374,70	9.045.023,04	4.056.932,81	1.470.459,00
BW	677.48	Jobcenter Stuttgart, Landeshauptstadt				2,18	
BW	684.02	Jobcenter Ulm, Universitätsstadt	3.585.375,00	2.522.302,49	4.246.864,66	1.672.821,66	663.248,58
BW	684.04	Jobcenter Alb-Donau-Kreis	2.405.352,00	1.602.579,00	3.259.653,44	739.320,31	857.100,00
BW	684.10	Jobcenter Biberach					
BW	687.02	Jobcenter Schwarzwald-Baar-Kreis	4.711.315,00	3.554.844,29	5.684.454,20	2.523.715,16	980.472,18
BW	687.06	Jobcenter Tuttlingen					
BW	687.08	Jobcenter Landkreis Rottweil	2.369.229,00	1.662.959,52	2.925.021,78	1.007.477,70	564.943,00
BY	711.02	Jobcenter Ansbach, Stadt	1.532.275,00	1.144.306,80	2.026.997,64	647.280,55	495.756,46
BY	711.08	Jobcenter Weißenburg-Gunzenhausen	1.547.377,00	1.006.303,74	2.104.273,38	449.636,67	556.630,92
BY	711.10	Jobcenter Roth	1.580.439,00	1.023.126,71	1.916.881,70	683.448,08	338.785,00
BY	711.46	Jobcenter Landkreis Ansbach					
BY	715.02	Jobcenter Aschaffenburg, Stadt	3.278.430,00	2.587.249,28	4.069.595,73	1.787.947,20	793.291,00
BY	715.04	Jobcenter Aschaffenburg	2.742.502,00	1.938.952,80	3.362.071,67	1.296.167,65	622.000,00
BY	715.06	Jobcenter Miltenberg	2.402.291,00	1.676.383,00	2.936.758,01	1.060.872,36	535.543,88
BY	723.02	Jobcenter Bayreuth, Stadt	3.212.102,00	2.488.216,00	3.929.310,43	1.767.117,70	720.000,00
BY	723.04	Jobcenter Bayreuth	1.749.014,00	1.117.588,00	2.210.988,95	651.875,82	463.000,00
BY	723.06	Jobcenter Kulmbach	2.032.079,00	1.321.425,00	2.563.457,50	783.038,99	533.000,00
BY	723.08	Jobcenter Hof, Stadt	2.926.179,00	2.551.475,00	3.669.898,16	1.806.029,99	744.000,00
BY	723.10	Jobcenter Hof	2.450.455,00	1.722.916,02	3.055.741,74	1.116.677,41	606.228,35
BY	723.12	Jobcenter Fichtelgebirge	2.703.317,00	2.048.912,00	3.560.349,05	1.158.554,53	858.000,00
BY	727.02	Jobcenter Coburg, Stadt	1.881.465,00	1.483.089,00	2.804.572,12	539.019,20	924.000,00
BY	727.04	Jobcenter Coburg	1.824.321,00	1.227.792,00	2.659.973,95	389.282,25	837.400,00
BY	727.06	Jobcenter Kronach	1.315.535,00	854.006,00	1.763.520,88	406.188,57	450.000,00
BY	727.08	Jobcenter Lichtenfels	1.417.986,00	948.896,00	2.039.683,54	321.168,67	623.000,00
BY	727.10	Jobcenter Bamberg, Stadt	2.417.393,00	1.676.383,00	3.309.304,14	784.320,03	892.060,23
BY	727.12	Jobcenter Bamberg	1.703.911,00	1.082.444,00	2.318.568,68	467.140,31	615.212,09
BY	727.14	Jobcenter Forchheim	1.785.137,00	1.121.103,00	2.247.132,43	659.103,00	462.000,00
BY	729.02	Jobcenter Fürth, Stadt	5.743.987,00	4.877.234,00	7.208.062,48	3.250.196,05	1.477.303,67
BY	729.04	Jobcenter Fürth, Land	1.851.464,00	1.266.691,00	2.390.065,93	726.685,95	538.669,88
BY	729.06	Jobcenter Erlangen, Stadt					
BY	729.08	Jobcenter Erlangen-Höchstädt	1.375.741,00	850.492,00	1.631.656,97	594.287,93	255.937,47
BY	729.10	Jobcenter Neustadt a. d. Aisch-Bad Windsheim	1.405.945,00	931.324,00	1.918.968,89	418.249,12	508.005,80
BY	735.14	Jobcenter Nürnberg, Stadt	30.010.985,00	25.710.157,23	33.523.671,55	21.255.876,71	3.530.000,00
BY	735.22	Jobcenter Nürnberger Land	2.456.577,00	1.602.234,64	3.086.468,93	971.739,46	629.997,75
BY	735.24	Jobcenter Schwabach, Stadt	1.240.228,00	947.548,00	1.462.709,39	724.804,93	222.517,83
BY	739.02	Jobcenter Neumarkt i. d. Oberpfalz	1.351.659,00	863.001,00	1.787.463,03	394.480,19	435.870,82
BY	739.04	Jobcenter Regensburg, Stadt	5.593.373,00	3.785.040,00	6.657.828,49	2.720.488,89	1.064.506,95
BY	739.06	Jobcenter Regensburg	2.417.393,00	1.581.493,00	3.061.387,13	852.996,81	670.000,00
BY	739.08	Jobcenter Kelheim	1.113.899,00	769.045,80	1.451.143,28	423.338,24	337.249,26
BY	743.02	Jobcenter Amberg-Weizsach	3.290.471,00	2.260.431,74	4.312.094,57	1.234.430,54	1.026.000,01
BY	743.06	Jobcenter Cham	1.571.459,00	998.092,00	2.087.390,56	481.755,12	516.336,88
BY	743.08	Jobcenter Schwandorf	2.336.167,00	1.535.805,00	3.077.869,43	755.647,32	746.545,95
BY	747.02	Jobcenter Bad Kissingen	2.062.080,00	1.338.997,00	2.520.748,93	878.295,21	458.898,48
BY	747.04	Jobcenter Haßberge	1.411.864,00	918.483,12	1.617.560,88	619.274,24	206.000,00
BY	747.06	Jobcenter Rhön-Grabfeld	1.219.207,00	814.275,12	1.636.200,09	397.343,97	416.837,45
BY	747.08	Jobcenter Schweinfurt, Stadt					
BY	747.10	Jobcenter Schweinfurt	1.451.048,00	938.352,00	1.804.221,02	585.085,27	353.194,49
BY	751.02	Jobcenter Weiden-Neustadt	4.205.591,00	3.224.991,83	5.670.047,94	1.760.065,21	1.464.753,39
BY	751.04	Jobcenter Tirschenreuth	1.658.807,00	1.101.489,14	2.307.244,60	448.899,74	650.000,00
BY	759.02	Jobcenter Kitzingen	1.463.089,00	1.015.695,80	1.890.925,78	584.947,57	429.800,00
BY	759.06	Jobcenter Würzburg, Stadt	4.732.337,00	3.595.519,15	5.648.988,98	2.662.622,29	919.774,26
BY	759.08	Jobcenter Würzburg					
BY	759.10	Jobcenter Main-Spessart	1.592.480,00	987.554,00	2.038.292,91	533.236,15	447.000,00
BY	811.02	Jobcenter Aichach-Friedberg	1.330.638,00	898.175,91	1.722.541,22	496.864,66	391.912,82
BY	811.04	Jobcenter Augsburg, Stadt	11.852.064,00	8.967.538,50	14.541.370,90	6.161.676,23	2.703.000,00

Gesamtbudget SGB II - Zuteilungsbeträge und Ist-Ergebnisse und Umschichtung

Eingliederungsleistungen (EGL) inkl. Beschäftigungszuschuss, ohne Sonderprogramme und Verwaltungskosten (VwK) ohne üKo, Statistik & Forschung gemeinsame Einrichtungen

in Euro

Datenstand: 22.01.2016

BL	Träger	BL / Grundsicherungsstelle	Zuteilungsbeträge		Ist		Umschichtu Umschichtungen vom Eingliederungs- in das Verwaltungsbudget
			VwK	EGL	VwK	EGL	
BY	811.10	Jobcenter Augsburg	3.422.923,00	2.300.866,27	3.992.453,60	1.720.197,77	569.528,74
BY	815.02	Jobcenter Deggendorf	2.658.214,00	1.699.724,00	3.087.755,83	1.268.971,81	429.547,15
BY	815.04	Jobcenter Regen	1.354.720,00	922.160,16	1.702.812,93	572.955,60	348.164,22
BY	815.12	Jobcenter Straubing-Bogen	3.266.389,00	2.256.263,00	3.849.114,75	1.671.617,61	583.000,00
BY	819.04	Jobcenter Dillingen a. d. Donau	1.333.699,00	829.405,00	1.757.701,40	394.158,46	429.954,00
BY	819.06	Jobcenter Donau-Ries	1.240.228,00	762.228,44	1.574.850,64	410.727,74	351.026,72
BY	819.10	Jobcenter Günzburg					
BY	819.12	Jobcenter Neu-Ulm	3.362.718,00	2.269.569,92	4.128.351,80	1.348.515,10	772.284,30
BY	823.02	Jobcenter Erding	1.532.275,00	1.015.716,04	2.044.543,38	503.286,19	512.289,85
BY	823.04	Jobcenter Freising	1.463.089,00	913.751,00	1.737.742,98	638.332,76	275.250,00
BY	823.06	Jobcenter Dachau	1.670.848,00	1.078.930,00	2.040.814,77	708.597,18	369.996,94
BY	823.08	Jobcenter Ebersberg	1.267.371,00	797.672,00	1.725.091,98	339.951,05	457.720,86
BY	827.02	Jobcenter Eichstätt	740.626,00	449.847,00	947.921,74	216.237,36	224.790,54
BY	827.06	Jobcenter Neuburg-Schrobenhausen	1.065.735,00	688.828,00	1.378.652,97	374.894,46	313.570,24
BY	827.08	Jobcenter Pfaffenhofen a. d. Ilm	951.244,00	562.309,00	1.200.342,20	303.575,05	256.000,00
BY	827.46	Jobcenter Ingolstadt, Stadt					
BY	831.04	Jobcenter Kempten (Allgäu), Stadt	2.004.936,00	1.392.564,92	2.304.401,05	1.087.952,58	299.808,42
BY	831.06	Jobcenter Lindau (Bodensee)	1.210.227,00	801.508,79	1.628.816,91	373.816,21	418.817,94
BY	831.10	Jobcenter Ostallgäu	1.375.741,00	832.920,00	1.744.869,07	458.683,24	370.067,98
BY	831.12	Jobcenter Memmingen, Stadt	930.222,00	604.482,00	1.318.257,16	211.177,19	390.000,00
BY	831.14	Jobcenter Unterallgäu	1.059.613,00	636.112,00	1.294.167,81	394.752,58	235.000,00
BY	831.42	Jobcenter Oberallgäu					
BY	831.48	Jobcenter Kaufbeuren, Stadt					
BY	835.02	Jobcenter Dingolfing-Landau	1.071.654,00	635.347,66	1.392.277,24	310.732,70	322.000,00
BY	835.04	Jobcenter Landshut, Stadt	2.110.245,00	1.412.800,00	2.475.837,57	1.020.227,56	365.664,59
BY	835.06	Jobcenter Landshut	1.586.561,00	1.001.612,00	2.240.964,40	345.697,18	654.491,09
BY	835.10	Jobcenter Rottal-Inn	1.767.177,00	1.187.877,00	2.516.984,39	390.523,21	767.710,25
BY	843.08	Jobcenter München, Landeshauptstadt	48.317.460,00	36.031.397,62	57.351.627,02	26.019.425,09	10.012.652,43
BY	843.58	Jobcenter München					
BY	847.02	Jobcenter Freyung-Grafenau	1.150.022,00	748.209,85	1.521.776,61	373.701,32	371.818,10
BY	847.04	Jobcenter Passau, Stadt	1.824.321,00	1.308.616,72	2.295.229,79	831.136,15	471.003,40
BY	847.06	Jobcenter Passau	3.320.472,00	2.282.630,21	4.147.319,23	1.445.543,54	827.517,47
BY	855.02	Jobcenter Bad Tölz-Wolfratshausen	1.992.895,00	1.213.986,00	2.547.009,64	632.235,66	580.366,60
BY	855.04	Jobcenter Miesbach					
BY	855.06	Jobcenter Rosenheim, Stadt	2.182.492,00	1.602.579,00	2.829.013,85	955.873,48	646.570,04
BY	855.08	Jobcenter Rosenheim	3.296.390,00	1.914.801,00	4.144.568,39	1.065.798,68	849.000,00
BY	859.02	Jobcenter Berchtesgadener Land	1.776.157,00	1.136.371,32	2.121.883,19	787.851,48	345.805,23
BY	859.04	Jobcenter Traunstein	2.742.502,00	1.828.906,74	3.682.680,99	834.025,44	940.679,66
BY	859.06	Jobcenter Altötting	2.257.799,00	1.563.204,00	2.866.375,60	946.717,59	608.795,17
BY	859.08	Jobcenter Mühldorf am Inn	2.498.620,00	1.735.232,77	3.210.739,58	1.018.561,16	712.217,46
BY	863.02	Jobcenter Garmisch-Partenkirchen	1.655.746,00	1.108.692,95	1.938.479,39	811.915,70	282.808,06
BY	863.04	Jobcenter Landsberg am Lech	1.342.679,00	854.006,00	1.699.669,48	496.897,52	357.000,00
BY	863.06	Jobcenter Weilheim-Schongau	2.092.285,00	1.360.084,00	2.400.887,13	1.051.776,47	308.006,60
BY	863.08	Jobcenter Fürstfeldbruck	3.976.812,00	2.742.712,81	4.277.821,07	2.424.063,28	301.028,09
BY	863.10	Jobcenter Starnberg	1.655.746,00	1.040.882,57	2.059.788,56	636.519,98	404.164,02
BB	035.02	Jobcenter Cottbus, Stadt	10.416.119,00	9.544.927,00	11.117.868,85	8.776.197,59	759.740,24
BB	035.04	Jobcenter Elbe-Elster	8.420.162,00	7.407.018,00	9.350.477,17	6.242.689,69	998.668,38
BB	035.06	Jobcenter Oberspreewald-Lausitz	10.828.576,00	10.284.812,03	12.334.932,23	8.305.055,26	1.737.000,00
BB	035.10	Jobcenter Dahme-Spreewald	8.456.285,00	6.420.861,00	8.553.991,19	6.315.524,86	100.000,00
BB	035.38	Jobcenter Spree-Neiße					
BB	036.02	Jobcenter Barnim	12.044.722,00	9.998.550,00	13.201.474,80	8.617.985,43	1.200.000,00
BB	036.04	Jobcenter Uckermark					
BB	037.02	Jobcenter Frankfurt (Oder), Stadt	6.556.657,00	6.465.144,47	8.056.612,92	4.790.527,30	1.601.375,00
BB	037.06	Jobcenter Oder-Spree					
BB	037.08	Jobcenter Märkisch-Oderland	13.811.899,00	11.868.226,00	16.065.951,60	9.609.585,92	2.255.000,00
BB	038.02	Jobcenter Ostprignitz-Ruppin					
BB	038.04	Jobcenter Prignitz	7.453.817,00	7.032.602,00	8.415.648,76	5.915.035,69	999.326,03

Gesamtbudget SGB II - Zuteilungsbeträge und Ist-Ergebnisse und Umschichtung

Eingliederungsleistungen (EGL) inkl. Beschäftigungszuschuss, ohne Sonderprogramme und Verwaltungskosten (VwK) ohne üKo, Statistik & Forschung gemeinsame Einrichtungen

in Euro

Datenstand: 22.01.2016

BL	Träger	BL / Grundsicherungsstelle	Zuteilungsbeträge		Ist		Umschichtu Umschichtungen vom Eingliederungs- in das Verwaltungsbudget
			VwK	EGL	VwK	EGL	
BB	038.06	Jobcenter Oberhavel					
BB	038.46	Jobcenter Havelland					
BB	039.02	Jobcenter Brandenburg an der Havel, Stadt	7.881.376,00	7.620.307,85	8.717.810,07	6.220.866,12	960.200,00
BB	039.04	Jobcenter Potsdam, Stadt	10.557.550,00	8.248.271,00	12.035.348,67	6.262.824,51	1.464.299,00
BB	039.08	Jobcenter Teltow-Fläming	8.953.030,00	6.979.655,00	10.341.736,63	5.282.119,42	1.465.085,65
BB	039.42	Jobcenter Potsdam-Mittelmark				9,06	
BE	922.02	Jobcenter Neukölln	47.920.106,00	62.819.078,18	53.914.960,65	53.542.110,16	5.996.077,50
BE	922.04	Jobcenter Treptow-Köpenick	19.655.072,00	16.761.948,18	22.747.481,67	13.314.710,98	3.094.647,63
BE	922.08	Jobcenter Steglitz-Zehlendorf	16.193.169,00	13.247.499,00	18.341.112,44	10.570.289,29	2.148.777,63
BE	922.10	Jobcenter Tempelhof-Schöneberg	33.165.945,00	34.097.737,20	38.282.507,86	27.686.901,30	5.121.680,42
BE	955.02	Jobcenter Charlottenburg-Wilmersdorf	26.675.412,00	23.703.519,88	30.732.879,23	17.199.966,62	4.061.014,80
BE	955.04	Jobcenter Pankow	31.079.781,00	24.289.924,00	32.941.226,12	20.307.031,83	1.861.682,00
BE	955.06	Jobcenter Reinickendorf	25.964.990,00	29.329.548,00	29.438.342,83	25.714.194,64	3.477.502,26
BE	955.08	Jobcenter Spandau	28.948.313,00	35.162.011,00	34.222.420,16	29.872.952,70	5.274.388,00
BE	962.02	Jobcenter Friedrichshain-Kreuzberg	37.106.632,00	41.943.000,00	41.882.049,49	37.110.224,34	4.782.435,80
BE	962.04	Jobcenter Mitte	51.162.412,00	65.402.784,10	63.808.219,26	48.098.746,15	12.653.706,20
BE	962.06	Jobcenter Marzahn-Hellersdorf	32.753.488,00	35.416.627,00	35.816.979,15	32.332.204,79	3.063.840,43
BE	962.08	Jobcenter Lichtenberg	30.071.190,00	29.844.237,00	32.978.314,32	26.025.862,39	2.909.544,45
ST	041.02	Jobcenter Salzlandkreis					
ST	042.02	Jobcenter Dessau-Roßlau	7.866.274,00	7.443.560,00	8.904.404,51	6.390.287,98	1.044.500,00
ST	042.08	Jobcenter Anhalt-Bitterfeld					
ST	042.14	Jobcenter Wittenberg	10.340.811,00	9.252.586,81	12.283.460,03	6.853.363,71	2.098.265,11
ST	043.06	Jobcenter Harz					
ST	044.02	Jobcenter Halle (Saale), Stadt	24.568.227,00	23.813.769,00	27.572.772,73	20.515.901,92	3.011.531,32
ST	044.12	Jobcenter Saalekreis					
ST	045.02	Jobcenter Magdeburg, Landeshauptstadt	23.547.596,00	22.169.932,21	24.571.285,86	21.071.918,47	1.060.040,58
ST	045.06	Jobcenter Jerichower Land	6.993.196,00	6.140.375,52	7.769.585,59	5.309.506,05	776.979,42
ST	045.14	Jobcenter Börde	11.237.971,00	9.189.304,70	11.801.869,17	8.224.801,42	545.514,14
ST	046.48	Jobcenter Burgenlandkreis					
ST	047.04	Jobcenter Mansfeld-Südharz	13.432.504,00	13.585.001,17	16.247.331,31	10.664.128,39	2.821.686,10
ST	048.02	Jobcenter Stendal	11.511.854,00	11.640.424,45	12.215.585,47	10.541.037,91	710.306,03
ST	048.46	Jobcenter Altmarkkreis Salzwedel					
TH	093.02	Jobcenter Erfurt, Stadt	16.768.078,00	14.956.144,46	17.126.391,63	14.084.991,76	358.687,29
TH	093.04	Jobcenter Ilm-Kreis	6.875.846,00	5.740.051,95	7.457.953,25	5.157.145,73	582.454,64
TH	093.08	Jobcenter Sömmerda	4.304.980,00	3.324.206,52	4.911.490,85	2.661.429,87	606.812,37
TH	093.10	Jobcenter Weimar, Stadt	4.792.542,00	3.979.172,00	5.607.956,84	3.007.628,43	815.506,59
TH	093.12	Jobcenter Weimarer Land	4.419.269,00	3.482.447,31	5.325.918,46	2.430.529,88	906.728,85
TH	094.02	Jobcenter Gera, Stadt	9.326.302,00	8.480.919,85	10.083.614,37	7.709.695,92	759.497,95
TH	094.14	Jobcenter Saale-Orla-Kreis	4.178.448,00	3.025.309,65	5.173.084,55	1.982.759,29	995.849,63
TH	094.18	Jobcenter Altenburger Land	7.709.740,00	7.208.576,04	9.000.692,56	5.895.133,70	1.292.651,65
TH	094.46	Jobcenter Greiz					
TH	095.02	Jobcenter Gotha	7.950.561,00	6.016.702,00	9.098.303,61	4.511.319,66	1.217.971,00
TH	095.06	Jobcenter Unstrut-Hainich-Kreis	7.438.715,00	6.408.027,00	9.308.194,03	4.493.938,79	1.870.000,00
TH	096.02	Jobcenter Jena, Stadt					
TH	096.06	Jobcenter Saale-Holzland-Kreis	4.241.714,00	3.163.821,00	4.875.979,16	2.467.259,48	634.398,78
TH	096.14	Jobcenter Saalfeld-Rudolstadt	6.424.206,00	5.107.191,00	7.274.666,75	4.241.578,88	851.239,22
TH	097.02	Jobcenter Nordhausen	6.448.288,00	5.700.625,11	6.992.140,13	5.072.492,67	590.000,00
TH	097.04	Jobcenter Eichsfeld					
TH	097.08	Jobcenter Kyffhäuserkreis	6.279.713,00	5.623.234,00	7.262.824,41	4.620.730,49	991.413,93
TH	098.02	Jobcenter Suhl, Stadt	2.161.471,00	1.658.810,00	2.430.846,38	1.374.826,16	275.000,00
TH	098.04	Jobcenter Hildburghausen	2.158.410,00	1.391.714,00	2.434.774,42	1.104.138,01	279.489,43
TH	098.06	Jobcenter Sonneberg	2.074.121,00	1.433.887,00	2.262.279,61	1.233.142,46	194.000,00
TH	098.10	Jobcenter Wartburgkreis	4.458.453,00	3.180.558,00	5.910.525,22	1.710.175,44	1.452.180,98
TH	098.18	Jobcenter Eisenach, Stadt	3.007.405,00	2.550.877,45	3.604.615,02	1.899.360,59	597.136,65
TH	098.40	Jobcenter Schmalkalden-Meiningen					
SN	071.46	Jobcenter Erzgebirgskreis				-118,20	
SN	072.02	Jobcenter Landkreis Bautzen			-5,00		

Gesamtbudget SGB II - Zuteilungsbeträge und Ist-Ergebnisse und Umschichtung

Eingliederungsleistungen (EGL) inkl. Beschäftigungszuschuss, ohne Sonderprogramme und Verwaltungskosten (VwK) ohne üKo, Statistik & Forschung
gemeinsame Einrichtungen

in Euro

Datenstand: 22.01.2016

BL	Träger	BL / Grundsicherungsstelle	Zuteilungsbeträge		Ist		Umschichtungen vom Eingliederungs- in das Verwaltungsbudget
			VwK	EGL	VwK	EGL	
SN	072.08	Jobcenter Landkreis Görlitz			527,28		
SN	073.02	Jobcenter Chemnitz	19.336.086,00	16.901.418,00	20.721.866,40	14.665.387,43	1.703.729,88
SN	074.02	Jobcenter Dresden	37.236.022,00	29.639.511,00	40.865.343,58	24.585.415,12	3.890.655,00
SN	075.02	Jobcenter Leipzig	52.167.942,00	48.448.025,00	56.782.244,62	43.436.415,52	4.906.450,00
SN	076.02	Jobcenter Nordsachsen	15.067.229,00	14.195.885,00	17.300.463,30	11.337.245,51	2.260.000,00
SN	076.10	Kommunales Jobcenter Landkreis Leipzig				52,06	
SN	077.02	Jobcenter Sächsische Schweiz-Osterzgebirge	15.034.167,00	12.281.820,00	16.615.285,13	9.970.471,13	1.582.768,76
SN	078.04	Jobcenter Vogtland	14.398.849,00	11.527.053,00	15.567.561,80	9.704.504,61	1.390.000,00
SN	079.04	Jobcenter Meißen					
SN	080.02	Jobcenter Mittelsachsen	18.514.233,00	15.432.388,00	20.928.585,38	12.937.203,91	2.300.000,00
SN	092.02	Jobcenter Zwickau	20.594.477,00	16.652.436,00	23.513.774,67	12.995.304,39	2.956.292,67